

CAPITAL PROGRAMME

HOUSING INVESTMENT PROGRAMME

	Description	2005/2006 Projected Outturn £'000	2006/2007 Estimate Base £'000	2007/2008 Estimate Base £'000	2008/2009 Estimate Base £'000
<u>HOUSING REVENUE ACCOUNT</u>					
<u>Stock Improvements</u>					
	Non Traditional Construction Dwellings:				
1	44 Cornish Units - Grantham	25	-	-	-
2	Cornish/Easiforms	900	870	-	-
3	Upgrading Sheltered Housing Scheme	-	310	355	100
4	Structural Repairs	115	230	150	160
	Energy Efficiency Initiatives:				
5	PVC-u Doors	1,131	250	-	-
6	Windows	140	226	237	245
7	Central Heating	142	290	297	306
8	Heating and Ventilation	-	230	238	245
	Refurbishment and Improvement:				
9	Miscellaneous Residual Properties	92	133	136	140
10	Re-roofing	287	520	534	550
11	Re-wiring	326	197	202	208
12	Kitchen Refurbishments	979	1,130	2,220	2,286
13	Bathroom Refurbishments	-	216	1,231	1,263
14	Communal Doors	181	185	190	150
15	Disabled Adaptations	52	200	200	200
		4,370	4,987	5,990	5,853
<u>Demolition Works</u>					
16	Garages	32	30	30	-
<u>Plant and Equipment</u>					
17	Tunstall Telecommunications System	50	-	-	-
<u>HOUSING - GENERAL FUND</u>					
18	Renovation Grants	300	350	350	350
19	TOTAL - HOUSING INVESTMENT PROGRAMME	4,752	5,367	6,370	6,203